June 5, 1996

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Introduced By:

RON SIMS

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Proposed No.:

96-506

ORDINANCE NO. 12383

AN ORDINANCE related to the support of the King County Law Library; recognizing the need for additional financial support for the King County Law Library; and directing the Director of the Department of Judicial Administration to reallocate from the current twelve dollars to fifteen dollars the portion of Superior Court civil filing fees paid to the credit of the Library as provided by RCW 27.24.070.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Findings of Fact.

- A. The primary funding source which supports the operations of the King County Law Library comes from fees assessed on civil filings in District and Superior Court. The filing fee funding mechanism uses a fixed fee formula set by the Legislature. The portion of the filing fee paid in Superior Court designated for the support of the King County Law Library has remained unchanged since April, 1992.
- B. Filing fee income has failed to keep pace with the growing cost of law library operations driven primarily by escalating legal publication costs which account for half of the Library's operating expenditures. Even with stringent collection maintenance practices, the costs of providing a legal collection to support the research needs of the judiciary, prosecutor's office, government officials, practicing bar and members of the general public has

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increased 21% in the three year period 1993 -1995. During this same three-year period, District and Superior Court filing fee income has failed to keep pace with these increasing costs.

- C. Concerned about the failure of the law library's existing funding sources to generate adequate funds to support current operating demands, in November of 1995 the Board of Trustees of the King County Law Library revised the existing borrowing policies and instituted an annual subscriber fee for attorneys, businesses, and residents of the County who wish to borrow books from the library.
- D. While the institution of this fee has created a new source of revenue, the Library has adopted a deficit budget for the third year in a row. In prior deficit budget years, the Library reduced spending by delaying special projects, curtailing the reinstatement of lapsed collection subscriptions, and limiting spending for new books. The size of the deficit projected for 1996 makes such practices impracticable as the sole remedy.
- E. An additional strain has been placed on the Library's 1996 budget by the inclusion of operating costs tied to preparations for the opening of the Library's branch operation in the Kent Regional Justice Center.
- F. RCW 27.24.070 provides that upon a showing of need, the twelve dollar portion of the Superior Court fee paid for the support of the Law Library may be increased up to fifteen dollars by the County Council upon the request of the Law Library Board of Trustees. The Law Library Board of Trustees

has requested that the County Council reallocate the portion of the Superior Court filing fee paid for the support of the Law Library from the current twelve dollars to fifteen dollars as soon as possible.

SECTION 2. The Director of the Department of Judicial Administration is directed to reallocate from the current twelve dollars to fifteen dollars the portion of the filing fee paid to the credit of the King County Law Library as provided by RCW 27.24.070.

SECTION 3. On or before August 1, 1996 a report and review of Law Library financial status including the development of a proposed budget for the Kent Regional Justice Center branch law library shall be prepared by the King County Law Library and transmitted to the Council and the Executive. The report shall include a recommendation on whether to include in the 1997 County budget an appropriation to the Law Library fund to cover any projected Library budgetary shortfall resulting from operating costs associated with the Kent Regional Justice Center branch law library facility. The report also shall address potential funding sources, including but not limited to Criminal Justice Excise Tax revenues or from the County general fund.

SECTION 4. To assist the Council in reviewing the future needs of the Law Library, the Law Library Board of Trustees shall continue to submit to the Executive and the Council a proposed Kent Regional Justice Center Law Library budget with a request for supplemental funding on or before the first Monday in September each year.

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1	<u>SECTION 5.</u> Pursuant to RCW 27.24.040 the Law Library Board
2	of Trustees shall, on or before the first Monday in September
3	each year, submit an annual report to the County Council
4	giving the condition of their trust with a financial report
5	showing all receipts and disbursements of money.
6	INTRODUCED AND READ for the first time this 10
7	day of June, 1996.
8	PASSED by a vote of 12 to 0 this 15 day of
9	<u>July</u> , 19 <u>96</u> .
10	KING COUNTY COUNCIL
11	KING COUNTY, WASHINGTON
	Louise Miller
12 13	VICE Chair
14	ATTEST:
15	Gueld a Poten
16	Clerk of the Council
17	APPROVED this 25 day of July 198
10	Man toda
18 19	King County Executive
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Attachments: None